

CHAPTER – 12 (Manual 11)

The Budget allocated in each Agency (Particulars of all Plans, proposed expenditures and reports on disbursement made)

For public authorities responsible for developmental, constructions, Technical Works.

12.1 Please provide information about the details of the Budget for different activities in the given format year 2004-2005

Sl. No.	Name of the Schemes	Amount Sanctioned
1	Purchase of Office Vehicle (Marshall)	Rs. 4,71,074.00
2	Construction of Hostels for ST boys and Girls	Rs. 11,00,000.00
3	Centrally sponsored scheme for science education in schools	Rs. 6,96,000.00
4	Construction of additional classrooms	Rs. 94,400.00
5	Construction of Latrine in School	Rs. 20,000.00
6	District teachers' Day celebration	Rs. 6,000.00
7	District Awards and T. A. for one teacher	Rs. 5,300.00

For other public authorities:

Sl. No.	Head	Proposed Budget	Sanctioned Budget	Amount released/Disbursed (No. of Installment)
1	2	3	4	5
1.	2202 – General Education	90.00	53.11	Quarterly