

## Chapter – 12

### The Budget allocation to each of the agency indicating the particulars of all plans proposed expenditures and reports on disbursement made

STATEMENT SHOWING THE BREAK UP OF THE PROVISION UNDER SIXTH SHCHEDULE(PART-II) AREAS. UNDER NON-PAN AND PAN IN RESPECT OF THE OFFICE OF THE DISTRICT SPORTS OFFICER, RI – BHOI DISTRICT, NONGPOH

<b><u>“2204 – SPORTS &amp; YOUTH SERVICES”</u></b>	Non Plan	Plan
<b>101- Physical Education</b>		
(01) Expansion of Physical Education	0.08	-
<b>102 – Youth Welfare Programme for Students</b>		
(01) Asstt. To Voluntary Orgn. Of Youth Welfare affairs.	0.05	-
(02) National integration programme/ Youth Leader Training/Youth Fest.	-	-
<b>104 – Sports &amp; Games</b>		
(01) Asstt to State/District/ Sub- Divn/ Sports Asscn.	1.00	3.00
(02) Asstt for Holding Tournament	0.25	3.00
(03) Asstt for Improvement of Play-ground Including School ground etc	0.50	1.00
(04) Training of Coaches	-	-
(05) Dev. of Sports & Games	0.36	1.33
(06) Special Sports School	-	-
(07) Rural Sports/Spl. Sports School	0.20	1.16
(18) Adventure programme	0.07	-
(19) Tournament/Championship to be organized/sponsored by Dte& its subordinate Offices	0.19	2.16
(10) For running & maintenance of Youth Hostel	-	-
(11) Procurement of Sports materials to various Sports Club/Orgns	1.50	1.00
(12) Running & maintenance of Indoor/ Sports Hall/stadium etc	0.32	0.45
<b>Grant Total:</b>	<b>4.52</b>	<b>13.1</b>